Instructions:
First enter your LEP name, then a description of up to 20 proposed LEP "programme level" activities. Then for each activity enter an activity type, rationale and any collaboration with other LEP areas

LEP ACTIVITIES AND RATIONALE			parating the second
LEP Activities	Activity Type	Rationale for this as a priority for the LEP for EU funding	Collaboration with other LEPs
Energy activities including enery performance of building stock; energy&resource efficiency in SMEs; "whole place" low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogeon economy; local green energy schemes.	Other	LCR recognises the importance of "whole place" low carbon solutions to develop a more resource efficient and resilient economy, coupled with actions to make historic building stock more energy efficient and exploit the potential of low carbon economy.	Possible collaboration with other LEP areas on issues related to the Atlantic Strategy
Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	Other	The low carbon economy and logistics / SuperPort have been identified as two of four key drivers of the LCR economy. The economic potential of marine and maritime economy, tied in to the Atlantic Strategy, is an emerging priorities.	ž.
Key infrastructure relating to the maritime and logistics sector; offshorewind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	Other	Upto E2 billion of investment in the blue / green economy could come be attracted to LCR over the next 10 years and the LEP wishes to enable this by undertaking early stage grant and reveune interventions to prove / demonstrate viability. Linked to UDF FI.	Potential colaboration with other designated CORE areas but this has yet to be explored and quantified
Support and advice to help businesses to win new business including assitance to trade and export; develop new markets and investment opportunities: access public procurement contracts / subcontracts; and business networks to share best practice.	Other	To help SMEs in LCR win new business and access new markets, at home and oversees. This will include including work with UKTI to promote overseas trade, and legacy work to capitalise on the international Festival for Business that LCR will host in 2014.	9 V
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	Other	LCR has very low levels of business density and needs to create 20,500 jobs in order to reach the England average. LCR also needs to get 49,000 residents into employment and self empolyment will be key to achieving this (linked to ESF social inclusion measures).	
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	Other	LCR needs to create 90,000 jobs and focus on increasing SME productivity. This package of activites will help to achieve this by supporting businesses to grow / expand and assist SMEs to access finance to support business growth and development.	5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Research and Innovation infrastrucure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	Other	LCR has significant knowledge assets but further infrastructure investment is required to maximise benefit and potential. Grant and revenue support will focus on creating conditions in which open innovation and commercialisation can prosper. Linked to UPF tr	Potential colaboration with other NW areas (particularly Manchester and Alderly Edge) to create internationally significant life sciences / bio medical cluser. Potential collaboration with othe LEPs (particularly in West Midlands) re advanced manufacturing.
Innovation to support business growth including KTPs, innovation vouchers, graduate placements, consultancy, 828 collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by by the LEP.	Other	research / knowledge institutions and SMEs, especially high growth mid-sized companies, to boost the application of knowledge and innovation, and commercialisation of new products and processes.	Possible collaboration with other NW LEPs through NW university network, NW coast academic health science network, and other topic related projects (such as the DALLAS e-health project)
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin -outs. Support for social innovation and opportunities for new ways of working in the health sector.	Other	To harness and explot knowledge assets in LCR, including protectable IP, to stimulate high growth, innovation based businesses, and new business models.	Possible collaboration with other NW LEPs through NW university network, NW coast academic health science network, and other topic related projects (such as the DALLAS e-health project)
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	Other	To tackle NEET cohort and high levels of youth unemployment, linked to recent award of Youth Employment initiative funding. Proposed activities will help tackle NEETs and provide an investment framework for the circa €25m YE funding LCR will receive.	LCR will explore possibility of exchange of practice and collaboration with those other LEP areas who will receive funding through the Youth Employment Initiative
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	Other	To reach average employment rate for England LCR needs to get an additional 49,000 residents into work. Activities will be led by the Employment and Skills Board to complement recent city region deal and build on extensive LCR expertice in this field.	
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	Other	Build on track record of delivery via the voluntary and community sectors and development of social innovation. Develop employment opportunities through the health and well-being, low carbon and local services agendas, build on pilot Social Innovation found.	
Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	Other	LCR needs to address the long standing skills gap in LCR compared to the national average (see text of inclusive economy portfolio for detail). Interventions to address these will be co-ordinated through the Employment & Skills Board's annual priorities.	
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic locations.	Other	Grant and gap funding support (linked to UDF FI) for investment into economic infrastructure with a focus on Gateways, Enterprise Zones, Mayoral Development Zones and strategic sites across LCR, to support private sector led investment, employment and growth.	Possible collaboration with other NW LEPs (Grtr M/cr, Warrington & Cheshire, Lancs) in connection to the Atlantic Gateway initiative
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	Other	Investment in a transport infrastructure which supports economic growth and movement of goods, a resilient and efficient public and local transport system, addresses bottlenecks and pinch points, and promotes take up of energy efficient transport technologies.	Potentall colaboration with other NW LEPs on key rail and freight Infrastructure
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 international Festival for Business.		LCR has a distinctive world brand characterised by its location, connectivity, culture, history and leisure offer. Place marketing will to continue to attract business, investment and visitors - and make LCR more widely known for innovation, science and technology.	2
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	Other	Focus on new and developing micro, small and medium sized businesses in rural areas, small scale renewable and broadband investments, and small scale tourism activities. Align with business portfolio to link business in rural areas to mainstream support.	Potential rural growth network across the Atlantic Gateway footprint (agricultural land, dairy and business development)
Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.		Access to finance continues to be an important element of developing businesses and the business base in LCR. LCRhelped to pioneer the use of ERDF in VCLF funds but the severly reduced levels of amount of ERDF will require careful targeting of latenmentions.	Possible / probable collaboration with other LEPs in NW England in realtion to some aspects of the NW Fund which is operated under the current 2007 - 13 programme.
Adapt existing JESSICA UDF (the Chrysalls fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support grants (again.	FI - UDF	LCR needs investment in modern business infrastructure and in the low carbon energy sector, and the UDF will provide opportunity to maximise benefit through generating investment returns. Market conditions require that an elementof funding will be grant	*
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support and training.	FI - Local Impact	Work with the Big Lottery fund to create a Local Impact Fund which will complement and support activities delivered under social growth and connectivity strand, creating employment opportunities in the health & well being, low carbon, and local services sectors.	Confirmed interest from Lancashire LEP and Grtr M/cr LEP in participating in a north west based Local Impact Fund, and potential interest also from Cumbia and Warrington / Cheshire LEF

LEP NAME: Liverpool City Region

Instructions:

For each activity and each fund (where the column is not "greyed out") enter up to 6 sources of match and amount for each. The yellow boxes show match needed and amount you still need to allocate, by fund A summary of the total match you have entered, by fund, is shown at the bottom of the table

EU MATCH	1		Match	Still to	ERDF Source of	7 70	ESF Source of	ē
LEP Activities	Fund	EU Amount 5,000,000	Needed 3,458,025	allocate	match Public-local	Amount 2,000,000	match	Amount
Energy activities including enery performance of building stock; energy&resource efficiency in SMEs; "whole place" low carbon solutions (energy) heat networks, smart energy, renewables); a local vibrant hydrogeon economy; local green energy schemes.	ESF	3,000,000	3,438,023	٥	Private Public-national(xOI)	458,025 1,000,000		
Supply chain development in the low carbon, environment, logistics, marine, and maritims sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	ERDF ESF	5,000,000	3,458,025 0	0	Public-local Private	2,458,025 1,000,000		
Key infrastructure relating to the maritime and logistics sector; offshorewind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	ERDF ESF	5,000,000	3;458,025 0	0	Private Public-local	1,458,025 2,000,000		
Support and advice to help businesses to win new business including assitance to trade and export; develop new markets and investment opportunities: access public procurement contracts / subcontracts; and business networks to share best practice.	ERDF ESF	7,000,000	4,841,235 O	0	Opt in-UKTI Public-local Private Opt in-MAS	2,341,235 1,000,000 1,300,000 200,000		
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	ERDF ESF	8,800,000 0	6,087,791 0	0	Private Public-local	2,500,000 3,587,791		
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	ERDF ESF	7,000,000	4,841,235 0	0	Public-local Private	2,841,235 2,000,000		
Research and innovation infrastrucure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	ERDF ESF	5,000,000	3,458,025 0	0	Public-local Private	958,025 2,500,000		
Innovation to support business growth including KTPs, innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by by the LEP.	ERDF ESF	6,500,000	4,496,266 0	0	Private Public-local Opt In-MAS	4,000,000 396,266 100,000	ES HE B	v
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin -outs. Support for social innovation and opportunities for new ways of working in the health sector.	ERDF ESF	3,750,000 0	2,594,769 0	0	Public-local Private	594,769 2,000,000	and the second s	
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF	30,000,000	21,081,550	1,081,550	п.	5	Public-local Opt in-DWP empl progs Opt in-SFA	14,666,66 2,000,00 3,333,33
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	20,000,000	14,058,812	0			Public-local Opt in-SFA Opt in-DWP empl progs	10,725,47 2,000,00 1,333,33
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	ERDF ESF	10,000,000	7,032,740	0			Opt in-SFA Opt in-Big Lottery Public-local	666,66 666,66 5,699,40
Skills development, including high level skills, to support employees and residents to achieve skills and qualiffications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	ERDF ESF	17,691,588	12,442,136	-0		1000	Private Opt In-SFA	2,442,13 10,000,00
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic	ERDF ESF	6,000,000	4,149,630 0	0	Private Public-local Public-national(xOI)	2,149,630 1,000,000 1,000,000		
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	ERDF ESF	7,500,000 0	5,172,868 0	0	Public-local	5,172,868	9 ×	
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 international Festival for Business.	ERDF ESF	3,750,000 0	2,593,102	0	Public-local	2,593,102	×	0 10
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	ERDF ESF	0	0	0	e II	E.		
Build on previous JEREMIE funds (MSIF and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	ERDF ESF	14,999,192	10,450,680	0	Private	10,460,680	O.	
Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support	ERDF ESF	24,000,000 D	16,548.510 0	0	Private	16,548,510	9 A X	ii i
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support	ERDF ESF	3,000,000 0	2,065,480 0	0	Civil Society	2,066,480	77 36 C4E	24 A2 25 (4

TOTALS	ERDF match		ESF match		
	Private	46,374,870	Private	2,442,136	
	Public - National	2,000,000	Public - National	C	
	Public - Local	24,602,081	Public - Local	31,091,552	
	Opt in	2,641,235	Opt in	20,000,000	
	Civil Society	2,066,480	Civil Society	C	
	Don't Know Yet	0	Don't Know Yet	C	

0 0 900,276 356,104 1,831,104

Transition 103,822,812 69,215,208 62,293,687 15,573,422 13,843,042 75,730,325 50,480,550 63,779,905

More 8,476,380 6,781,104 1,695,276 1,695,276 ERDF ERDF ERDF TO14 ERDF TO4 ERDF TO4 ERDF TO9 2014-16 2017-18 2017-18 129.500 10,500 324,100 25,900 32,200 2,800 55,995 2020 592,000 48,000 148,000 12,000 26,000 48,375 4,375 782,400 63,800 142,250 11,550 444,000 36,000 110,400 9,600 1,886,000 234,000 1,241,600 158,400 224.592 281.990 242.074 22.932 185,000 15,000 277,500 22,500 25,000 25,700 43,800 3,500 32,500 32,500 62,055 5,445 217,000 148,000 928,000 112,000 34,000 204,60 75.00 1,105.560 90,780 2,214.450 179,550 179,550 1,216,375 98,625 98,625 2,968,000 1,212,000 1,212,000 1,213,000 1,213,000 782,400 63,800 142,250 11,550 35,000 110,400 9,600 1,886,000 234,000 1,241,600 158,400 275,724 275,724 236,695 22,423 129,500 10,500 12,900 32,200 2,800 56,000 185,000 15,000 277,500 22,500 26,000 26,000 48,375 4,375 326,000 26,700 43,800 3,500 32,500 62,055 5,445 34,000 60,000 75,000 840,320 68,000 1,681,650 136,350 23,822 75,020 679,875 55,125 1,612,800 116,200 919,600 68,400 2018 592,000 48,000 148,000 12,000 185,000 15,000 277,500 22,500 795,000 64,000 130,245 10,755 795,000 64,000 130,245 10,755 787,400 63,800 142,250 11,550 36,000 110,400 9,600 148,000 858,000 132,000 1,631,500 1,103,600 1,103,600 165,000 287,934 287,934 247,176 23,415 70,000 178,833 14,500 447,567 35,767 44,467 3,867 56,000 75,000 148,000 12,000 592,000 48,000 60,000 1,658,500 201,500 1,112,400 127,600 531,280 45,220 1,107,25 89,775 149,998 49,393 740,000 60,000 1,792,000 1,792,000 1,044,000 7,644 795,000 64,000 130,245 10,755 860,300 70,300 156,695 12,705 36,000 110,400 9,600 3,507,000 413,460 2,785,000 304,000 165,000 294,038 252,417 23,912 178,833 14,500 447,567 35,767 44,467 3,867 56,000 0 80.824.125 6.874.390 15.322.166 375.105 10,755.964 10,791.074 143,000 12,000 592,000 48,000 370,000 30,000 555,000 45,000 795,000 64,000 130,245 10,755 460,665 201,680 312,168 25,487 75,000 104,000 740,000 553,280 45,220 1,407,225 149,938 7,11,550 58,500 1,747,200 1,017,900 74,100 74,100 14,500 14,500 447,567 35,767 44,467 3,867 56,000 2016 592,000 48,000 12,000 370,000 30,000 555,000 580,000 128,500 270,200 21,300 460,665 201,680 312,168 25,487 580,000 178,500 270,100 21,300 860,300 70,300 156,695 12,705 36,000 110,400 9,600 3,700,000 458,000 2,850,000 325,000 1,605,000 195,000 1,068,000 132,000 2319,633 294,038 252,417 23,912 104,000 52,500 75,000 148,000 12,000 592,000 48,000 ERDF TO1.4 ESF TO9 Z014-16 Z017-18 Z019-20 104,000 129.500 10.500 324,100 25,900 32,200 2,800 60,000 963,542 78,125 2,333,333 1,359,333 1,359,375 98,958 933,333 66,666 36,000 110,400 9,600 3.527,190 430,000 2,745,350 315,000 1,605,000 195,000 1,068,000 132,000 289,528 289,968 248,923 23,581 2015 592,000 48,000 12,000 148,000 12,000 592,000 48,000 555,000 45,000 832,500 67,500 21,300 21,300 818,335 66,275 106,877 8,513 580,000 128,500 270,200 21,300 860,300 70,300 156,695 12,705 165,000 75,000 52,500 2014 148,000 12,000 37,000 3,000 428,000 52,000 284,800 35,200 157,500 13,000 27,360 2,140 76,308 65,506 6,205 37,000 3,000 148,000 12,000 9,000 27,600 2,400 777.500 102.500 540.000 80,000 70,000 12,700 12,700 28,165 2,235 less 16,952,760 unununun 339,995 Transition 0 Amount of EU funding 3,700,000 300,000 925,000 75,000 225,000 75,000 1315,000 185,000 230,000 339,995 4,160,000 8,340,000 8,325,000 6,75,000 1,112,812 3,71,380 4,625,000 11,200,000 8,00,000 6,525,000 6,525,000 2,500,000 2,500,000 2,500,000 450,000 450,000 925,000 75,000 450,000 450,000 925,000 75,000 415,000 925,000 75,000 225,000 690,000 60,000 15,150,000 1,850,000 11,600,000 1,400,000 1,300,000 7,120,000 880,000 14,200,000 1,800,000 1,545,208 146,380 925,000 75,000 3,700,000 300,000 1.850,000 150,000 2,775,000 225,000 210,000 590,000 925,000 75,000 1,100,000 550,000 450,000 520,000 375,000 Allocation E ERDF/ESF EAFRD To Allocate ERDF/ESF 0000 2955 5555 2555 5555 2555 9999999 5555 5555 5555 5555 ter up to 6 Fund/TO combinations
re allocating in total and by year. For
we amount left to allocate &

safet cinglencing and annual spile. Fund ERDFtran ERDFmore ERDFtran ERDFmore ERDFtran ERDFtran ERDFtran EROFtran EROFtran EROFtran ERDFtran ERDFtran ERDFtran ERDFtran ERDFmore ERDFtran ERDFmore ERDFiran ERDFiran ERDFiran ERDFtran ERDFtran ERDFtran ERDFmore ESFiran ESFmore ESFiran ESFmore LEP NAME: Ity to help adults back in to work including employability and ric work stells, transition to work (including work support, work fence, careers guidance, transport), wage subsidies; spreneurship; information, advice and guidance. ifsatructure relating to the maritime and logistics sector; crewind and tidalywave power-low candow, waste and energy, to so proving / pictorig / cnabling activities to unlock and bring and significant private sector investment (linked to UDF F). ch and innovation infrastrucure including incubation space, ment, open access to facilities, digital & power infrastructure. entres/inserfaces/facilities to support collaborative research, ipment of local innovation eco-system (all insect to UDF FI). h unemployment including basic reric work skills, translation to work (including sperience, careers guidance, transport), wage urship; information, advice and guidance. its development, including high level skills, to support employees of tradents to solviese skills and qualifications inhed to growth ctors with tignificant vasancy volumes. Deliver in conjunction in the SFA and through the local Skills for Growth Bank. icies to support and encourage new business starts, preventrable, and develop a more entrepreneutal culture in diditional support will be provided to high growth companies cotential to create significant employment. ont and investment readiness advice to increase growth and uctivity improvements to SMEs to grow and espand. Activity prove resource efficiency and provision of advice to make nesses investment ready (linked to access to finance FI). ation for business starts and early growth including IP retractisation, innovation support for early stage high growth esses including spin-outs. Support for social innovation and truntles for new ways of working in the health sector. marketing activities to promote LCR as a centre for business, rieggs and research investment, promote business tourism the conference/eablistion offer, and capitalise of the economic y of the 2014 international Festival for Business. dapt existing JESSICA UDF (the Chrysalls fund) with expanded rmit to cover investment in energy, low carbon, and maritime as Innovative public procurement. Development of specific atives targeted at LCR growth sectors identified by by the LEP. uild nn previous JEREMIE funds (MSIF and NW Fund) to provide recests by SMIS to flance for each stage of business development rovision will be market led but successful elements of the previous mads, and in particular the bio-medical fund, will be retained. by chain development in the low carbon, environment, stift, marine, and martime sectors in support of the blue / on economy in LCR, including activity to accelerate low carbon LEP Activities activities activities including enery performance of building stock secource efficiency in SMEs, "whole place" low carbon Entey your allocations in Epocards. For each activity enter up and of or each scholandarish how much IEU funding you are all danned as discerted enter active to number. The yellow boses show an warrance from expected science for EBDE/ESF spuit, themself or the funding per activity per fund is shown in columns Q.V. ell as property. Unk to business and innovation si sewhere in the programme, including use of ERDF EU FUNDING

LEP NAME: Liverpool City Region

Instructions:
For each activity and each fund (where the column is not "greyed out") enter up to 6 sources of match and amount for each.
The yellow boxes show match needed and amount you still need to allocate, by fund
A summary of the total match you have entered, by fund, is shown at the bottom of the table

EU MATCH LEP Activities	Fund	EU Amount	Match Needed	Still to	ERDF Source of match	Amount	ESF Source of match	Amount
Energy activities including enery performance of building stock; energy&resource efficiency in SMEs; "whole place" low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogeon economy; local green energy schemes.	ERDF	5,000,000	3,458,025 0	0	Public-local Private Public-national(xOI)	2,000,000 458,025 1,000,000	mater	Amount
Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	ERDF ESF	5,000,000	3,458,025 0	0	Public-local Private	2,458,025 1,000,000	st +85	. 5
Key infrastructure relating to the maritime and logistics sector; offshorewind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	ERDF ESF	5,000,000	3,458,025 0		Private Public-local	1,458,025 2,000,000	(e)	- ,
Support and advice to help businesses to win new business including assitance to trade and export; develop new markets and investment opportunities: access public procurement contracts / subcontracts; and business networks to share best practice.	ERDF ESF	7,000,000	4,841,235 O	0	Opt in-UKTI Public-local Private Opt in-MAS	2,341,235 1,000,000 1,300,000 200,000		8
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	ERDF ESF	8,800,000	6,087,791 0	0	Private Public-local	2,500,000 3,587,791	e a la l	n n
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	ESF	7,000,000	4,841,235 0	0	Public-local Private	2,841,235 2,000,000	,	3 5
Research and innovation infrastrucure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	ERDF ESF	5,000,000	3,458,025 0.	0	Public-local Private	958,025 2,500,000	TALS	Tegy II
Innovation to support business growth including KTPs, innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by by the LEP.	ERDF ESF	6,500,000	4,496,266 0	0	Private Public-local Opt In-MAS	4,000,000 396,266 100,000	v. 0	1
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin -outs. Support for social innovation and opportunities for new ways of working in the health sector.	ERDF ESF	3,750,000 0	2,594,769 0		Public-local Private	594,769 2,000,000		7,
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF	30,000,000	21,081,550	1,081,550	* e i		Public-local Opt in-DWP empl progs Opt in-SFA	14,666,66 2,000,00 3,333,33
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	20,000,000	14,058,812	0	g "	e 2 5 %	Public-local Opt in-SFA Opt in-DWP empl progs	10,725,47 2,000,00 1,333,33
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	ERDF ESF	10,000,000	7,032,740	0	1 11 2 0		Opt in-SFA Opt in-Big Lottery Public-local	666,66 666,66 5,699,40
Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	ERDF ESF	17,691,588	12,442,136	-0	8 7	× 0	Private Opt In-SFA	2,442,13 10,000,00
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic	ERDF ESF	6,000,000	4,149,630 0	0	Private Public-local Public-national(xOI)	2,149,630 1,000,000 1,000,000		
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	ERDF ESF	7,500,000	5,172,868 0	0	Public-local	5,172,868		6
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 international Festival for Business.	ERDF ESF	3,750,000	2,593,102	0	Public-local	2,593,102		e e
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	ERDF ESF	0	0	0	- ×	9		
Build on previdus JEREMIE funds (MSIF and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	ERDF ESF	14,999,192 0	10,460,680 0	0	Private	10,460,680	- n	
Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support	ERDF ESF	24,000,000	16,548,510 0	. 0	Private	16,548,510	p = 9	81
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support	ERDF ESF	3,000,000 0	2,066,480 0	0	Civil Society	2,056,480		

TOTALS	ERDF match	VIEW BOOK OF THE	ESF match		
	Private	46,374,870	Private	2,442,136	
	Public - National	2,000,000	Public - National	0	
	Public - Local	24,602,081	Public - Local	31,091,552	
	Opt in	2,641,235	Opt in	20,000,000	
	Civil Society	2,066,480	Civil Society	0	
	Don't Know Yet	n	Don't Know Vet	0	

Instructions:

For each activity and each fund (where the fund column is not "greyed out") enter a minimum of 1 output (plus amount) and minimum of 1 result (max 6 outputs/6 results) that the activity will deliver A summary of the outputs you have entered, by fund, is shown at the bottom of the table

EU OUTPUTS									
	0.1-1-	ERDF Amount	Basulta	Outputs	ESF	Bassita	Cutanta	EAFRD	Power.
LEP Activities Energy activities including energy performance of building stock;	Outputs No. Ents. Supported		Results Na. Ents. New Prod	Outputs	Amount	Results	Outputs	Amount	Results
energy&resource efficiency in SMEs; "whole place" low carbon	Ents. Private Match		Econ. Thru. Infra			.a			
solutions (energy/ heat networks, smart energy, renewables); a local	No. jobs created Est. GHG reduction		Energy Eff			2 E 2 0			-
vibrant hydrogeon economy; local green energy schemes.	No. Ent. Res. Effic Site Development	50	Ents Low Carbon Use Econ. Thru. Infra		-				8
Supply chain development in the low carbon, environment, logistics,	Na. Ents. Supported	300	SME Productivity		-				
marine, and maritime sectors in support of the blue / green	No. New Ents. Supp No. jobs created		Start Ups SME jobs	a			, in		-
	Est. GHG reduction No. Ent. Res. Effic	150000	Energy Eff Ents Low Carbon Use					3.	
resource efficient technologies and processes.							21		
Key infrastructure relating to the maritime and logistics sector;	No. jobs created Est, GHG reduction		SME jobs Energy Eff			7.			
offshorewind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring	No. Ents. Supported	30	SME Productivity Econ. Thru. Infra						
forward significant private sector investment (linked to UDF FI).	Ents. Private Match No. Ent. Res. Effic	5,000,000	Ents Low Carbon Use	70.			18		1
PRE-THE THE STATE OF THE PROPERTY OF THE PROPE	No Ents Supported	500	SME Productivity						
Support and advice to help businesses to win new business including assitance to trade and export; develop new markets and investment	ING. NEW ERTS, SUPP		Start Ups						
수가 있다면 있다면 어떤 것이 없는데 하다가 있었다. 이 사람들이 있다면 하는데 사람들이 되었다면 하는데	No. jobs created No. Ents New Mark	350	SME jobs No. Ents, New Prod			A 5 7		× 1	h
and business networks to share best practice.	No. Ents New Prods Ents. Private Match				l"				1 6 0
Activities to support and encourage new business starts,	No. Ents. Supported		SME Productivity						1200
entrepreneurship, and develop a more entrepreneurial culture in	No. New Ents. Supp No. jobs created	500 500	Start Ups SME jobs		1		- C	100	
	No. Ents New Mark		No. Ents. New Prod						18.0 ×
with potential to create significant employment.	No. Ents New Prods Ents. Private Match					= E			
Support and investment readiness advice to increase growth and	No. Ents. Supported No. New Ents. Supp	300	SME Productivity SME jobs		100		0		
productivity improvements to SMEs to grow and expand. Activity to	No. jobs created	300	Start Ups	10	1			15	
improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	Ents. Private Match No. Ents New Mark		Ents Low Carbon Use				L.		
	No. Ents New Prods		No. Ents. New Prod			2 "			
Research and innovation infrastrucure including incubation space,	No. Ents. Supported No. Ents Coop Resrch	10	No. Ents. New Prod Smart Specialisation				1.0		
equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research.	No. Ents New Mark		Energy Eff No. Ents. New Prod	22		4:			
development of local innovation eco-system (all linked to UDF FI).	No. Ents New Prods Ents. Private Match	5,000,000	No. Ents. New Prod						
Assessment of the street of th	Na. New Ents. Supp Na. Ents. Supported	150	No. Ents. New Prod						
Innovation to support business growth including KTPs, innovation youthers, graduate placements, consultancy, B2B collaboration and	No. Ents Coop Resrch	100	Smart Specialisation			10HC 2/1			
innovative public procurement. Development of specific initiatives	No. Ents New Mark No. Ents New Prods	40. 25	No. Ents. New Prod Ents Low Carbon Use	¥					
targeted at LCR growth sectors identified by by the LEP.	Ents. Private Match			2		Ti .			82 n e.
Innovation for business starts and early growth including IP	No. New Ents. Supp No. Ents. Supported	50	Energy Eff					70	
commercialisation, innovation support for early stage high growth	No. Ents Coop Resrch No. Ents New Prods		Smart Specialisation						
businesses including spin -outs. Support for social innovation and	No. Ents New Mark	10	No. Ents. New Prod Ents Low Carbon Use						
opportunities for new ways of working in the health sector.	Ents. Private Match No. New Ents. Supp	50					1 0		
Actions to tackle youth unemployment including basic employability	No. New Ents. Supp	30		No. of participants	26,000	No. Inact. jobsearch			
and generic work skills, transition to work (including work support,			77	No. of unemployed No. of inactive		No. Edu/Training No. in jobs	2.7		
work experience, careers guidance, transport), wage subsidies;				No. of aged 15-24		No. Pos. Activities		25.5	5
entrepreneurship; Information, advice and guidance.	P					No. Gain Qual			
Activity to help adults back in to work including employability and				No. of participants		No. Inact. jobsearch			
generic work skills, transition to work (including work support, work				No. of unemployed No. of inactive		No. Edu/Training No. in jobs			
experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	. A					No. Gain Qual No. Pos. Activities			w e
				1		DANCE CANDED CONTROL		-	
Support social growth, connectivity, and local social capital; social				No. of participants No. of unemployed		No. Inact. jobsearch No. Inact. jobsearch			
innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use	l	1 2	27	No. of inactive No. of aged 15-24		No. in jobs No. Gain Qual	19	1	27
of natural environment to improve health and employability.				140. Ut aged 25:24	1,000	No. Pos. Activities	1		
Skills development, including high level skills, to support employees				No. of participants	6 000	No. Gain Qual			
and residents to achieve skills and qualifications linked to growth			10 II	No. of employed	6,000	No. Edu/Training	n v	l l	
sectors with significant vacancy volumes. Deliver in conjunction with			1 11 2	No. of aged 15-24	1,000	1			
the SFA and through the local Skills for Growth Bank.	8			-					
Provision of economic infrastructure including incubation space for	No. Ents. Supported	0	SME jobs					-	
the next generation of businesses, development of high quality floor	No. New Ents. Supp No. jobs created		Econ. Thru. Infra	1	1		5.		- 5
space (inc site remediation and servicing), and digital and power	No. Ents New Mark			3					
connectivity to support business expansion in key strategic locations	Ents. Private Match	8,000,000				77		Pla.	
Investment in ticketing and information systems, connectivity of	No. Ents. Supported No. New Ents. Supp		Econ. Thru. Infra			- W			
local networks to TEN-T and strategic sites, promotion and adoption	No. jobs created		11	1			1		
of new technologies, activity to reduce congestion, sustainable public transport improvements.	Site Development			21	1	I	1		12
Control of the Contro			A CONTRACTOR OF THE PARTY OF TH	9. 9.					×
Place marketing activities to promote LCR as a centre for business,	No. Ents. Supported No. New Ents. Supp	10	SME jobs SME Productivity	ŭ.		5 8	- 1		1 1
knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic	No. jobs created	1 300 000			- 5				l
legacy of the 2014 international Festival for Business.	Ents. Private Match	3,750,000	-	Tall		1.	W	I	
					-		lobs created	- 4	SME comp
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the		5	2		10	PC PC	rous in earett.		and comp
LEADER programme, and national rural development programmes.	1	- 15	-	1			.I	1	
	1	1		1		1		1	I
Build on previous JEREMIE funds (MSIF and NW Fund) to provide	No. Ents. Supported	40	Start Ups		+		15 17	-	
access by SMEs to finance for each stage of business development.	No. New Ents. Supp No. jobs created	10	Smart Specialisation SME jobs	1 X	1	The State of the S	1		31 n=
Provision will be market led but successful elements of the previous	No. Ents New Mark	600	SME Productivity	8	1	1	1		I
funds, and in particular the bio-medical fund, will be retained.	No. Ents New Prods Ents, Private Match	15 000 000	No. Ents. New Prod Ents Low Carbon Use						
Adapt existing IESSICA UDF (the Chrysalis fund) with expanded remit	No. Ents. Supported		SME Productivity	1	+			1	
to cover investment in energy, low carbon, and maritime as well as	No. New Ents. Supp No. jobs created	Si	Econ. Thru. Infra SME jobs		1				1
property. Link to business and innovation support elsewhere in the	No. Ents Coop Resrch	35 33	Start Ups		1				I
programme, including use of ERDF to support grants / gap.	Ents. Private Match	35,000,000	Smart Specialisation Energy Eff	×			F		
Develop Local Impact Fund building on a pilot fund established	No. Ents. Supported	100	SME Productivity		34				1
under the current 2007 - 13 programme, linked to a wider fund	No. New Ents. Supp No. jobs created	50	Start Ups SME jobs	21	1	E E	1		
across the NW. ERDF will support investments and link to ESF from	Ents. Private Match		E CONTRACTOR OF THE PARTY OF TH		1		1	1	
our social inclusion strand which will provide appropriate support				-					
						10			
	SUMMARY				7				

SUMMARY								
ERDFoutput	Sum	ERDFresult	ESFoutput	Sum	ESFresult	EAFRDoutput	Sum	EAFRD result
No. Ents. Supported	1655	No. Ents. New Prod	No. of participants	56000	No. Inact. jobsearch	People trained		D Access to IT
No. New Ents. Supp	600	SME Productivity	No. of unemployed	39000	No. Edu/Training	Jobs created		5 LC economy
No. jobs created	2000	SME jobs	No. of inactive	11000	No. Gain Qual			SME comp
No. Ents Coop Resrch	110	Start Ups	No. of employed	5000	No. in jobs			The state of the s
No. Ents New Mark	50	Energy Eff	No. of aged 15-24	28000	No. Pos. Activities	i i		
No. Ents New Prods	30	Smart Specialisation						
No. Ents. Using ICT	0	ICT Ents Support					1	
Ents. Private Match	76750000	Ents Low Carbon Use						
Est. GHG reduction	C	Econ. Thru. Infra	T .				1	
Na. Ent. Res. Effic	50				E			
Site Development	0							E