

Instructions:

First enter your LEP name, then a description of up to 20 proposed LEP "programme level" activities. Then for each activity enter an activity type, rationale and any collaboration with other LEP areas

LEP ACTIVITIES AND RATIONALE			
LEP Activities	Activity Type	Rationale for this as a priority for the LEP for EU funding	Collaboration with other LEPs
Energy activities including energy performance of building stock; energy resource efficiency in SMEs; "whole place" low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogen economy; local green energy schemes.	Other	LCR recognises the importance of "whole place" low carbon solutions to develop a more resource efficient and resilient economy, coupled with actions to make historic building stock more energy efficient and exploit the potential of low carbon economy.	Possible collaboration with other LEP areas on issues related to the Atlantic Strategy
Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	Other	The low carbon economy and logistics / SuperPort have been identified as two of four key drivers of the LCR economy. The economic potential of marine and maritime economy, tied in to the Atlantic Strategy, is an emerging priorities .	
Key infrastructure relating to the maritime and logistics sector; offshore wind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	Other	Up to £2 billion of investment in the blue / green economy could come be attracted to LCR over the next 10 years and the LEP wishes to enable this by undertaking early stage grant and revenue interventions to prove / demonstrate viability. Linked to UDF FI.	Potential collaboration with other designated CORE areas but this has yet to be explored and quantified
Support and advice to help businesses to win new business including assistance to trade and export; develop new markets and investment opportunities; access public procurement contracts / subcontracts; and business networks to share best practice.	Other	To help SMEs in LCR win new business and access new markets, at home and overseas. This will include including work with UKTI to promote overseas trade, and legacy work to capitalise on the International Festival for Business that LCR will host in 2014.	
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	Other	LCR has very low levels of business density and needs to create 20,500 jobs in order to reach the England average. LCR also needs to get 49,000 residents into employment and self employment will be key to achieving this (linked to ESF social inclusion measures).	
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	Other	LCR needs to create 90,000 jobs and focus on increasing SME productivity. This package of activities will help to achieve this by supporting businesses to grow / expand and assist SMEs to access finance to support business growth and development.	
Research and Innovation infrastructure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	Other	LCR has significant knowledge assets but further infrastructure investment is required to maximise benefit and potential. Grant and revenue support will focus on creating conditions in which open innovation and commercialisation can prosper. Linked to UDF FI.	Potential collaboration with other NW areas (particularly Manchester and Alderly Edge) to create internationally significant life sciences / bio medical cluster. Potential collaboration with other LEPs (particularly in West Midlands) re advanced manufacturing.
Innovation to support business growth including KTPs, Innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by the LEP.	Other	To facilitate direct engagement and collaborative research between research / knowledge institutions and SMEs, especially high growth mid-sized companies, to boost the application of knowledge and innovation, and commercialisation of new products and processes.	Possible collaboration with other NW LEPs through NW university network, NW coast academic health science network, and other topic related projects (such as the DALLAS e-health project)
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin-outs. Support for social innovation and opportunities for new ways of working in the health sector.	Other	To harness and exploit knowledge assets in LCR, including protectable IP, to stimulate high growth, innovation based businesses, and new business models.	Possible collaboration with other NW LEPs through NW university network, NW coast academic health science network, and other topic related projects (such as the DALLAS e-health project)
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	Other	To tackle NEET cohort and high levels of youth unemployment, linked to recent award of Youth Employment Initiative funding. Proposed activities will help tackle NEETs and provide an investment framework for the circa €25m YE funding LCR will receive.	LCR will explore possibility of exchange of practice and collaboration with those other LEP areas who will receive funding through the Youth Employment Initiative
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	Other	To reach average employment rate for England LCR needs to get an additional 49,000 residents into work. Activities will be led by the Employment and Skills Board to complement recent city region deal and build on extensive LCR expertise in this field.	
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	Other	Build on track record of delivery via the voluntary and community sectors and development of social innovation. Develop employment opportunities through the health and well-being, low carbon and local services agendas, build on pilot Social Innovation Fund.	
Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	Other	LCR needs to address the long standing skills gap in LCR compared to the national average (see text of inclusive economy portfolio for detail). Interventions to address these will be co-ordinated through the Employment & Skills Board's annual priorities.	
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic locations.	Other	Grant and gap funding support (linked to UDF FI) for investment into economic infrastructure with a focus on Gateways, Enterprise Zones, Mayoral Development Zones and strategic sites across LCR, to support private sector led investment, employment and growth. Linked to UDF FI.	Possible collaboration with other NW LEPs (Gtr M/cr, Warrington & Cheshire, Lancs) in connection to the Atlantic Gateway initiative
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	Other	Investment in a transport infrastructure which supports economic growth and movement of goods, a resilient and efficient public and local transport system, addresses bottlenecks and pinch points, and promotes take up of energy efficient transport technologies.	Potential collaboration with other NW LEPs on key rail and freight infrastructure
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 International Festival for Business.		LCR has a distinctive world brand characterised by its location, connectivity, culture, history and leisure offer. Place marketing will to continue to attract business, investment and visitors - and make LCR more widely known for innovation, science and technology.	
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	Other	Focus on new and developing micro, small and medium sized businesses in rural areas, small scale renewable and broadband investments, and small scale tourism activities. Align with business portfolio to link business in rural areas to mainstream support.	Potential rural growth network across the Atlantic Gateway footprint (agricultural land, dairy and business development)
Build on previous JEREMIE funds (MSIF and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	FI - Access to finance	Access to finance continues to be an important element of developing businesses and the business base in LCR. LCR helped to pioneer the use of ERDF in VCLF funds but the severely reduced levels of amount of ERDF will require careful targeting of interventions.	Possible / probable collaboration with other LEPs in NW England in relation to some aspects of the NW Fund which is operated under the current 2007 - 13 programme.
Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support grants / loans.	FI - UDF	LCR needs investment in modern business infrastructure and in the low carbon energy sector, and the UDF will provide opportunity to maximise benefit through generating investment returns. Market conditions require that an element of funding will be grant	
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support to training.	FI - Local Impact	Work with the Big Lottery fund to create a Local Impact Fund which will complement and support activities delivered under social growth and connectivity strand, creating employment opportunities in the health & well being, low carbon, and local services sectors.	Confirmed interest from Lancashire LEP and Gtr M/cr LEP in participating in a north west based Local Impact Fund, and potential interest also from Cumbria and Warrington / Cheshire LEPs

Instructions:

For each activity and each fund (where the column is not "greyed out") enter up to 6 sources of match and amount for each. The yellow boxes show match needed and amount you still need to allocate, by fund. A summary of the total match you have entered, by fund, is shown at the bottom of the table

EU MATCH

LEP Activities	Fund	EU Amount	Match Needed	Still to allocate	ERDF Source of match	Amount	ESF Source of match	Amount
Energy activities including energy performance of building stock; energy resource efficiency in SMEs; "whole place" low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogen economy; local green energy schemes.	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private Public-national(xOI)	2,000,000 458,025 1,000,000		
Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private	2,458,025 1,000,000		
Key infrastructure relating to the maritime and logistics sector; offshore wind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Private Public-local	1,458,025 2,000,000		
Support and advice to help businesses to win new business including assistance to trade and export; develop new markets and investment opportunities: access public procurement contracts / subcontracts; and business networks to share best practice.	ERDF ESF	7,000,000 0	4,841,235 0	0 0	Opt in-UKTI Public-local Private Opt in-MAS	2,341,235 1,000,000 1,300,000 200,000		
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	ERDF ESF	8,800,000 0	6,087,791 0	0 0	Private Public-local	2,500,000 3,587,791		
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	ERDF ESF	7,000,000 0	4,841,235 0	0 0	Public-local Private	2,841,235 2,000,000		
Research and innovation infrastructure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private	958,025 2,500,000		
Innovation to support business growth including KTPs, innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by the LEP.	ERDF ESF	6,500,000 0	4,496,266 0	0 0	Private Public-local Opt in-MAS	4,000,000 396,266 100,000		
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin-outs. Support for social innovation and opportunities for new ways of working in the health sector.	ERDF ESF	3,750,000 0	2,594,769 0	0 0	Public-local Private	594,769 2,000,000		
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	30,000,000 0	21,081,550 0	1,081,550 0			Public-local Opt in-DWP empl progs Opt in-SFA	14,666,667 2,000,000 3,333,333
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	20,000,000 0	14,058,812 0	0 0			Public-local Opt in-SFA Opt in-DWP empl progs	10,725,479 2,000,000 1,333,333
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	ERDF ESF	10,000,000 0	7,032,740 0	0 0			Opt in-SFA Opt in-Big Lottery Public-local	666,667 666,667 5,699,406
Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	ERDF ESF	17,691,588 0	12,442,136 0	0 0			Private Opt in-SFA	2,442,136 10,000,000
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic locations.	ERDF ESF	6,000,000 0	4,149,630 0	0 0	Private Public-local Public-national(xOI)	2,149,630 1,000,000 1,000,000		
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	ERDF ESF	7,500,000 0	5,172,868 0	0 0	Public-local	5,172,868		
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 International Festival for Business.	ERDF ESF	3,750,000 0	2,593,102 0	0 0	Public-local	2,593,102		
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	ERDF ESF	0 0	0 0	0 0				
Build on previous JEREMIE funds (MSIF and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	ERDF ESF	14,999,192 0	10,460,680 0	0 0	Private	10,460,680		
Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support	ERDF ESF	24,000,000 0	16,548,510 0	0 0	Private	16,548,510		
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support	ERDF ESF	3,000,000 0	2,066,480 0	0 0	Civil Society	2,066,480		

TOTALS	ERDF match	ESF match
Private	46,374,870	Private 2,442,136
Public - National	2,000,000	Public - National 0
Public - Local	24,602,081	Public - Local 31,091,552
Opt in	2,641,235	Opt in 20,000,000
Civil Society	2,066,480	Civil Society 0
Don't Know Yet	0	Don't Know Yet 0

LEP NAME: Liverpool City Region

Instructions:
Enter your allocations in £ pounds. For each activity enter up to 6 fund/70 combinations and for each combination how much EU funding you are allocating in total and by year for ERDF/ESF and LEADER. The yellow boxes show amount left to allocate & variance also enter article number. The yellow boxes show amount left to allocate & variance from expected values for ERDF/ESF split, thematic, ring-fencing and annual split. Total funding per activity per fund is shown in columns Q, V.

Allocation £		Transition		Less	
ERDF/ESF	LEADER	ERDF/ESF	LEADER	ERDF/ESF	LEADER
16,932,760		16,932,760		339,935	
To Allocate		Transition		Less	
ERDF/ESF	LEADER	ERDF/ESF	LEADER	ERDF/ESF	LEADER
0	0	0	0	0	0

2014		2015		2016		2017		2018		2019		2020	
ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF
148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000
12,000	3,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000
3,000	3,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
37,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000
148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000
12,000	3,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000
3,000	3,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000

2014		2015		2016		2017		2018		2019		2020	
ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF
8,476,380	69,215,008	8,476,380	69,215,008	8,476,380	69,215,008	8,476,380	69,215,008	8,476,380	69,215,008	8,476,380	69,215,008	8,476,380	69,215,008
6,781,104	62,203,487	6,781,104	62,203,487	6,781,104	62,203,487	6,781,104	62,203,487	6,781,104	62,203,487	6,781,104	62,203,487	6,781,104	62,203,487
1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422
1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422	1,695,276	15,573,422
50,480,530	63,779,905	50,480,530	63,779,905	50,480,530	63,779,905	50,480,530	63,779,905	50,480,530	63,779,905	50,480,530	63,779,905	50,480,530	63,779,905

Fund	LEP Activities	Relevant TO	Article (ERDF only)	Amount of EU funding	Total Annual split	2014		2015		2016		2017		2018		2019		2020		Expected Value	More	Transition	Less
						ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF	ERDF	ESF				
ERDFmore	Energy activities including energy performance of buildings stock; energy & resource efficiency in SMEs; 'whole place' low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogen economy; local green energy schemes.	T04		3,700,000		148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000	8,476,380	69,215,008	103,822,812	0
ERDFmore	Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	T03		325,000		37,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	8,476,380	69,215,008	103,822,812	0
ERDFmore	Key infrastructure relating to the maritime and logistics sector; offshore wind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	T04		3,200,000		148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000	6,781,104	62,203,487	62,203,487	0
ERDFmore	Support and advice to help businesses to win new business including assistance to trade and export; develop new markets and investment opportunities; access public procurement contracts / subcontracts, and business networks to share best practice.	T04		225,000		3,000,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	48,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Activities to support and develop a new business start-up, entrepreneurship, and encourage a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	T04		1,850,000		37,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make business investment ready (linked to access to finance FI).	T04		925,000		37,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Research and innovation infrastructure including incubation space, research open access to facilities, digital & power infrastructure, R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	T04		7,310,000		148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Innovation to support business growth including STPs, innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by the LEP.	T04		75,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses (including spin-outs). Support for social innovation and opportunities for new ways of working in the health sector.	T04		2,775,000		148,000	37,000	592,000	148,000	592,000	148,000	592,000	148,000	592,000	592,000	592,000	392,000	592,000	592,000	1,695,276	15,573,422	15,573,422	0
ESFmore	Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport, wage subsidies, entrepreneurship, information, advice and guidance).	T09		1,850,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ESFmore	Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport, wage subsidies, entrepreneurship, information, advice and guidance).	T09		890,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ESFmore	Support social growth, connectivity, and local social capital, social innovation fund, micro credit, and small grants for community economic development; link to areas of economic opportunity; use of natural environment to improve health and employability.	T09		1,300,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ESFmore	Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SEA and through the local Skills for Growth Bank.	T09		1,446,346		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic locations.	T03		450,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	T07		310,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 International Festival for Business.	T01		925,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	T09		319,935		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Build on previous JEREMIE funds (JEREMIE and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	T03		4,160,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support business start-up.	T03		800,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0
ERDFmore	Develop local impact fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social innovation strand which will provide appropriate support for social innovation.	T09		200,000		148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	148,000	1,695,276	15,573,422	15,573,422	0

Instructions:

For each activity and each fund (where the column is not "greyed out") enter up to 6 sources of match and amount for each. The yellow boxes show match needed and amount you still need to allocate, by fund
A summary of the total match you have entered, by fund, is shown at the bottom of the table.

EU MATCH								
LEP Activities	Fund	EU Amount	Match Needed	Still to allocate	ERDF Source of match	Amount	ESF Source of match	Amount
Energy activities including energy performance of building stock; energy resource efficiency in SMEs; "whole place" low carbon solutions (energy/ heat networks, smart energy, renewables); a local vibrant hydrogen economy; local green energy schemes.	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private Public-national(xOI)	2,000,000 458,025 1,000,000		
Supply chain development in the low carbon, environment, logistics, marine, and maritime sectors in support of the blue / green economy in LCR, including activity to accelerate low carbon and resource efficient technologies and processes.	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private	2,458,025 1,000,000		
Key infrastructure relating to the maritime and logistics sector; offshore wind and tidal/wave power; low carbon, waste and energy. Focus on proving / piloting / enabling activities to unlock and bring forward significant private sector investment (linked to UDF FI).	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Private Public-local	1,458,025 2,000,000		
Support and advice to help businesses to win new business including assistance to trade and export; develop new markets and investment opportunities: access public procurement contracts / subcontracts; and business networks to share best practice.	ERDF ESF	7,000,000 0	4,841,235 0	0 0	Opt in-UKTI Public-local Private Opt In-MAS	2,341,235 1,000,000 1,300,000 200,000		
Activities to support and encourage new business starts, entrepreneurship, and develop a more entrepreneurial culture in LCR. Additional support will be provided to high growth companies with potential to create significant employment.	ERDF ESF	8,800,000 0	6,087,791 0	0 0	Private Public-local	2,500,000 3,587,791		
Support and investment readiness advice to increase growth and productivity improvements to SMEs to grow and expand. Activity to improve resource efficiency and provision of advice to make businesses investment ready (linked to access to finance FI).	ERDF ESF	7,000,000 0	4,841,235 0	0 0	Public-local Private	2,841,235 2,000,000		
Research and innovation infrastructure including incubation space, equipment, open access to facilities, digital & power infrastructure. R&D centres/interfaces/facilities to support collaborative research, development of local innovation eco-system (all linked to UDF FI).	ERDF ESF	5,000,000 0	3,458,025 0	0 0	Public-local Private	958,025 2,500,000		
Innovation to support business growth including KTPs, innovation vouchers, graduate placements, consultancy, B2B collaboration and innovative public procurement. Development of specific initiatives targeted at LCR growth sectors identified by the LEP.	ERDF ESF	6,500,000 0	4,496,266 0	0 0	Private Public-local Opt in-MAS	4,000,000 396,266 100,000		
Innovation for business starts and early growth including IP commercialisation, innovation support for early stage high growth businesses including spin-outs. Support for social innovation and opportunities for new ways of working in the health sector.	ERDF ESF	3,750,000 0	2,594,769 0	0 0	Public-local Private	594,769 2,000,000		
Actions to tackle youth unemployment including basic employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	30,000,000 0	21,081,550 0	1,081,550 0			Public-local Opt in-DWP empl progs Opt in-SFA	14,666,667 2,000,000 3,333,333
Activity to help adults back in to work including employability and generic work skills, transition to work (including work support, work experience, careers guidance, transport), wage subsidies; entrepreneurship; information, advice and guidance.	ERDF ESF	20,000,000 0	14,058,812 0	0 0			Public-local Opt in-SFA Opt in-DWP empl progs	10,725,479 2,000,000 1,333,333
Support social growth, connectivity, and local social capital; social innovation fund; micro credit and small grants for community economic development; links to areas of economic opportunity; use of natural environment to improve health and employability.	ERDF ESF	10,000,000 0	7,032,740 0	0 0			Opt in-SFA Opt in-Big Lottery Public-local	666,667 666,667 5,699,406
Skills development, including high level skills, to support employees and residents to achieve skills and qualifications linked to growth sectors with significant vacancy volumes. Deliver in conjunction with the SFA and through the local Skills for Growth Bank.	ERDF ESF	17,691,588 0	12,442,136 0	0 0			Private Opt in-SFA	2,442,136 10,000,000
Provision of economic infrastructure including incubation space for the next generation of businesses, development of high quality floor space (inc site remediation and servicing), and digital and power connectivity to support business expansion in key strategic	ERDF ESF	6,000,000 0	4,149,630 0	0 0	Private Public-local Public-national(xOI)	2,149,630 1,000,000 1,000,000		
Investment in ticketing and information systems, connectivity of local networks to TEN-T and strategic sites, promotion and adoption of new technologies, activity to reduce congestion, sustainable public transport improvements.	ERDF ESF	7,500,000 0	5,172,868 0	0 0	Public-local	5,172,868		
Place marketing activities to promote LCR as a centre for business, knowledge and research investment, promote business tourism and the conference/exhibition offer, and capitalise of the economic legacy of the 2014 International Festival for Business.	ERDF ESF	3,750,000 0	2,593,102 0	0 0	Public-local	2,593,102		
Developing a programme or projects to deliver support to rural businesses. This will integrate with other business support, the LEADER programme, and national rural development programmes.	ERDF ESF	0 0	0 0	0 0				
Build on previous JEREMIE funds (MSIF and NW Fund) to provide access by SMEs to finance for each stage of business development. Provision will be market led but successful elements of the previous funds, and in particular the bio-medical fund, will be retained.	ERDF ESF	14,999,192 0	10,460,680 0	0 0	Private	10,460,680		
Adapt existing JESSICA UDF (the Chrysalis fund) with expanded remit to cover investment in energy, low carbon, and maritime as well as property. Link to business and innovation support elsewhere in the programme, including use of ERDF to support	ERDF ESF	24,000,000 0	16,548,510 0	0 0	Private	16,548,510		
Develop Local Impact Fund building on a pilot fund established under the current 2007 - 13 programme, linked to a wider fund across the NW. ERDF will support investments and link to ESF from our social inclusion strand which will provide appropriate support	ERDF ESF	3,000,000 0	2,066,480 0	0 0	Civil Society	2,066,480		

TOTALS	ERDF match	ESF match
	Private 46,374,870	Private 2,442,136
	Public - National 2,000,000	Public - National 0
	Public - Local 24,602,081	Public - Local 31,091,552
	Opt in 2,641,235	Opt in 20,000,000
	Civil Society 2,066,480	Civil Society 0
	Don't Know Yet 0	Don't Know Yet 0

